

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
 Program Name: CLC Energy Efficiency Program
 Program Period: 2006
 Current Dates: 09/01/06 - 09/30/06
 Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,590	1,313.20	3	6,708	4,926.35	13	12,373.02	39.8%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,590	1,313.20	3	6,708	4,926.35	13	18,691.15	
LI % of Total	2.0%	9.2%	5.6%	1.0%	2.5%	2.9%	16.7%	
Residential New Construction	13,357	3,913.10	4	56,572	14,010.60	22	11,057.32	126.7%
Residential Products & Services	35,326	2,522.00	31	210,200	19,372.06	278	0.00	0.0%
Res MassSave	27,577	5,596.26	15	158,927	41,975.23	108	33,922.22	123.7%
Res Subtotal	76,260	12,031.36	50	425,699	75,357.89	408	44,979.54	
Res % of Total	94.2%	84.0%	92.6%	65.2%	39.0%	92.5%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	1,007.50	2	0.00	0.0%
Small C&I Retrofit	3,096	980.40	1	48,920	19,056.53	5	48,329.43	39.4%
Government	0	0.00	0	156,672	91,763.82	10	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	3,096	980.40	1	205,592	111,827.85	17	48,329.43	
C&I % of Total	3.8%	6.8%	1.9%	31.5%	57.8%	3.9%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	80,946	14,324.96	54	653,007	193,458.59	441	112,000.12	
Budget Comparison					79,968.71		112,000.12	71.4%